

## **09-311 New Orleans Home and Rehabilitation Center**

The mission of the New Orleans Home and Rehabilitation Center is to provide quality medical care to the citizens of the State of Louisiana who require temporary or comprehensive long-term nursing care or rehabilitation services. The goals of the New Orleans Home and Rehabilitation Center are:

1. To provide leadership, program support, and program development to efficiently use resources and to maintain facility services, including staffing and medical records, in compliance with Centers for Medicare and Medicaid Services (CMS), state licensing, and other regulatory requirements.
2. To provide quality, comprehensive and coordinated medical, nursing and rehabilitative services in a manner that maintains or improves resident's physical and social functioning levels.

The New Orleans Home and Rehabilitation Center is a licensed 202 bed, long term, skilled care and rehabilitation facility, providing services to the residents of the State of Louisiana. The agency provides specialized care to resident's requiring intravenous injections for antibiotics and other fluids. Also, the agency has an adult ventilator assisted unit. The New Orleans Home and Rehabilitation Center has 101 beds for skilled care and 101 beds for intermediate care. The agency is inspected on an annual basis by Health Standards and participates in both the Medicaid and Medicare Programs. The New Orleans Home and Rehabilitation Center has three programs: Administration and General Support, Patient Services, and Auxiliary.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	5,053,583	5,376,258	5,376,258	5,642,309	5,438,281	62,023
Fees & Self-gen. Revenues	839,932	1,051,320	1,099,905	900,196	934,471	(165,434)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	308,033	437,505	437,505	437,505	432,554	(4,951)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,201,548</b>	<b>\$6,865,083</b>	<b>\$6,913,668</b>	<b>\$6,980,010</b>	<b>\$6,805,306</b>	<b>(\$108,362)</b>
EXPENDITURES & REQUEST:						
Administration and General Support	\$1,288,038	\$1,249,629	\$1,249,629	\$1,287,890	\$1,134,966	(\$114,663)
Patient Services	4,913,045	5,613,454	5,662,039	5,690,120	5,668,340	6,301
Auxiliary Account	465	2,000	2,000	2,000	2,000	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$6,201,548</b>	<b>\$6,865,083</b>	<b>\$6,913,668</b>	<b>\$6,980,010</b>	<b>\$6,805,306</b>	<b>(\$108,362)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	170	165	165	165	159	(6)
Unclassified	2	0	0	0	0	0
<b>TOTAL</b>	<b>172</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>159</b>	<b>(6)</b>